

Agency 390

Washington State Historical Society**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	51.9	6,165	1,898	8,063
Supplemental Changes				
Lewis and Clark Station Camp Project			491	491
Pension Plan 1 Unfunded Liabilities			15	15
Classification Revisions		(4)	(3)	(7)
Central Service Agency Charges		9		9
Subtotal - Supplemental Changes		5	503	508
Total Proposed Budget	51.9	6,170	2,401	8,571
Difference		5	503	508
Percent Change	0.0%	0.1%	26.5%	6.3%

SUPPLEMENTAL CHANGES**Lewis and Clark Station Camp Project**

Funding is provided for increased costs associated with the discovery of Native American remains at the Station Camp Unit in Lewis and Clark National Historic Park. (Multimodal Transportation Account-State)